









Appendix 1 : SOA – Greener PI Updates (Quarter 3)






Rows are sorted by PI Code.

Short Term Trends	
 The value of this PI has improved in the short term.	 The value of this PI has worsened in the short term.
 The value of this PI has not changed in the short term.	 This PI cannot be calculated.


Theme: Outcome 12									
Objective: The development of a quality built and natural environment with amenities for young people will increase									
PI Code	Short Name	2006/07	2007/08	Q1	Q2	Q3	Q4	Short Term Trend Arrow	Latest Note
		Value	Value	2008/09	2008/09	2008/09	2008/09		
SOA12P3a	The number of football pitches	73	73	Annual					

Theme: Outcome 12									
Objective: The historic environment will be managed and enhanced									
PI Code	Short Name	2006/07	2007/08	Q1	Q2	Q3	Q4	Short Term Trend Arrow	Latest Note
		Value	Value	2008/09	2008/09	2008/09	2008/09		
SOA12P5a	Percentage (with figures) of determinations made for Listed Building Consent applications	83%	67%	Annual					2006/07: 93/112 (with 5 pending and 14 withdrawn/returned) 2007/08: 51/76 (with 20 pending and 5 withdrawn/returned)
SOA12P5b	Percentage (with figures) of determinations made for Conservation Area Consent applications	100%	50%	Annual					2006/07: 6/6 2007/08: 3/6 (with 2 pending and 1 withdrawn/ returned)
SOA12P5c	Number of requests for advice received for Listed Buildings	52	51	Annual					2006/07: 52 (44 decided, 8 pending) 2007/08: 53 (43 decided, 7 pending and 1 withdrawn/returned)

Theme: Outcome 12
Objective: The management of public assets will continuously improve

PI Code	Short Name	2006/07	2007/08	Q1 2008/09	Q2 2008/09	Q3 2008/09	Q4 2008/09	Short Term Trend Arrow	Latest Note
		Value	Value	Value	Value	Value	Value		
SCM9a	CM8a: The proportion of operational accommodation that is in a satisfactory condition.	64.2%	65.4%	Annual					
SCM9b	CM8b: The proportion of operational accommodation that is suitable for its current use.	86.6%	86%	Annual					
SOA12P4c	Property Costs per m2 GIA (Gross Internal Area) by CIPFA categories	£45.68	£47.73	Annual					

Theme: Outcome 12
Objective: The natural environment will be maintained, protected and developed for the benefit of the Moray community and to support tourism to increase

PI Code	Short Name	2006/07	2007/08	Q1 2008/09	Q2 2008/09	Q3 2008/09	Q4 2008/09	Short Term Trend Arrow	Latest Note
		Value	Value	Value	Value	Value	Value		
SWM4	The cleanliness index achieved following inspection	72	77	87	88	88			

Theme: Outcome 12
Objective: The threat of flooding for Moray communities will reduce

PI Code	Short Name	2006/07	2007/08	Q3 2008/09 Update	Short Term Trend Arrow
		Value	Value		
SOA12P1a1	Flood Scheme progress: Elgin	-	-	Qtr 3: Held an early Works workshop to identify works which could beneficially be brought forward and carried out in advance of the main construction. Commenced work with Scottish Water and their Engineers to identify diversion and improvement works to their services. The Scottish Government were asked to determine the FPS and it was now with the Reporter's Unit. Liaison continued with objectors. The team were preparing for a PLI.	■
SOA12P1a2	Flood Scheme progress: Forres (Burn of Mosset)	-	-	Qtr 3: A new programme was accepted and the construction works were on programme. The control structure was completed. Backfilling work commenced. St. Leonard's Road Embankment was completed. Negotiations on compensation claims continued. Rafford box culvert was completed and the road re-opened. The project remained on time and on budget.	■
SOA12P1a3	Flood Scheme progress: Forres (Findhorn & Pilmuir)	-	-	Qtr 3: Detailed design and consultation with objectors to Flood Prevention Order continued. Continued addressing objections to Planning application. Carried out ecological surveys. Preparation commenced for treatment of invasive species in early 2009.	■
SOA12P1a4	Flood Scheme progress: Rothes	-	-	Qtr 3: Stage 1 works continued. Stage 2 Works commenced. Work progressed in line with the critical path items identified to give continuity of work during the fish spawning season and before resolution of the contaminated land issues. The Stage 3, Burn of Rothes works information for target costing commenced two months late and the team was working very hard to recover time so that the audited and benchmarked cost would be reported to The Moray Council on 25 February 2009. Compensation negotiations progressed. CAR licence for Stage 3 submitted.	■

Theme: Outcome 14
Objective: Energy usage/carbon emissions will reduce

PI Code	Short Name	2006/07	2007/08	Q1 2008/09	Q2 2008/09	Q3 2008/09	Q4 2008/09	Short Term Trend Arrow	Latest Note
		Value	Value	Value	Value	Value	Value		
SOA14P2a1	The number of tonnes per capita of carbon produced annually (Carbon Footprint)	11.81	11.82	Annual					
SOA14P2a2	The number of global hectares per capita produced annually (Ecological Footprint)	5.32	5.18	Annual					Report on purchasing REAP software to undertake ECO Footprint.
SOA14P2b	N32 Reduce overall ecological footprint	-	-	Annual					Greener Group re-considering. Report on purchasing REAP software to undertake ECO Footprint.
SOA14P2c1	Percentage reduction in energy use against 1997 levels	20.58%	-	Annual					Annual Indicator. Indicator may only include council owned non-domestic stock.
SOA14P2c2	Percentage reduction of carbon dioxide emissions against 1997 levels	21.6%	-	Annual					Annual Indicator. Indicator may only include council owned non-domestic stock.

Theme: Outcome 14
Objective: The amount of waste ending up in landfill will reduce

PI Code	Short Name	2006/07	2007/08	Q1 2008/09	Q2 2008/09	Q3 2008/09	Q4 2008/09	Short Term Trend Arrow	Latest Note
		Value	Value	Value	Value	Value	Value		
ENVDR070a	Tonnage of BMW (Biodegradable Municipal Solid Waste) being landfilled	23,554	21,437	23,400	21,560	22,805			
SWM3ai	Number of tonnes of municipal waste collected that was landfilled	40,086	36,043	Annual					
SWM3cii	% of municipal waste collected that was recycled	26%	29.9%	Annual					
SWM3ei	Total number of tonnes of municipal waste collected that was recycled or disposed of	65,124	64,349	Annual					
SWM3fii	% of biodegradable municipal waste collected that was landfilled	36.2%	33.1%	Annual					